

**ATTACHMENT A-1
SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS
DETAIL BY CITY
2002-03**

	Location	Department	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Apple Valley	Airports	21600 Corwin Road	1	Security Fence	106,200		106,200
2	Apple Valley	Airports	21600 Corwin Road	1	Fog Seal Rwy/Twy 08/26 & Paint	22,564		22,564
3	Apple Valley	Airports	21600 Corwin Road	1	Install Aircraft Run-up areas, all Rwy's	50,000		50,000
4	Apple Valley	Airports	21600 Corwin Road	1	Update Airport Layout Plan	60,000		60,000
5	Barstow-Dagget	Airports	39500 National Trails Hwy	1	Rehabilitate Airport Access Road	106,667		106,667
6	Barstow-Dagget	Airports	39500 National Trails Hwy	1	Update Airport Layout Plan	60,000		60,000
7	Barstow-Dagget	Airports	39500 National Trails Hwy	1	Reconstruct E & W Twy A Rwy 08/26 Ph II	389,000		389,000
8	Chino	Courts/4th District	13260 Central Avenue	4	Remodel Public Health and sealcoat parking lot		100,000	100,000
9	Chino	Airports	7000 Merrill Avenue	4	Reconstruct Stearman Dr. entrance	164,820		164,820
10	Chino	Airports	7000 Merrill Avenue	4	Repair roofs, Bldgs. A310, A315 & A320	48,000		48,000
11	Chino	Facilities Mgmt.	13260 Central Avenue	4	R/R 3 air handlers and controls		480,000	480,000
12	Colton	Museum	2001 West Agua Mansa Rd	5	Enhance security		40,000	40,000
13	Countywide	Arch & Engr	Various	All	Funds to continue ADA improvement program		150,000	150,000
14	Countywide	Arch & Engr	Various	All	Funds for foam roof acrylic coating restoration (preventative maintenance)		100,000	100,000
15	Countywide	Arch & Engr	Various	All	Economic Development projects (CDBG)	350,000		350,000
16	Countywide	Facilities Mgmt.	Various	All	FM budget for minor CIP projects		400,000	400,000
17	Devore	Arch & Engr	Glen Helen	2	Improve water system (Ph II)		1,500,000	1,500,000
18	Needles	Airports		1	Fog Seal Rwy/Twy & Paint	45,000		45,000
19	Needles	Facilities Mgmt.	1111 Bailey Ave.	1	Rehabilitate parking lots & access road		110,000	110,000
20	Ontario	Regional Parks	Cucamonga-Guasti R.P.	4	Replace pool filtration system		470,000	470,000
21	Rancho Cucamonga	Arch & Engr	9500 Etiwanda Avenue	2	Replace roof @ WVDC (Ph II)		400,000	400,000
22	Rancho Cucamonga	District Attorney	8303 Haven Avenue	2	Remodel library space into offices		27,000	27,000
23	Redlands	Fac. Mgt. & Courts	216 Brookside Avenue	3	Replace HVAC		310,000	310,000

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24	San Bernardino	Auditor/Controller	222 W. Hospitality Lane	5	Remodel 4th Floor	314,000		314,000
25	San Bernardino	Facilities Mgmt.	630 E. Rialto Ave.	5	R/R HVAC controls & air balance (Ph II of III)		500,000	500,000
26	San Bernardino	Treasurer/Tax Collector	172 W. 3rd Street	5	Remodel Office area.	230,000		230,000
27	San Bernardino	Facilities Mgmt.	157-175 W. Fifth St.	5	Slurry Seal parking lot		80,000	80,000
28	San Bernardino	Arch & Engr	Gilbert Street Campus	5	Various improvements to grounds, parking lots and garden office buildings		770,000	770,000
29	San Bernardino	Arch & Engr	Gilbert Street Campus	5	Rehab parking lots and roads		375,000	375,000
30	San Bernardino	Information Services	670 E. Gilbert St.	5	Rehab. North parking lot	50,000	50,000	100,000
31	San Bernardino	Facilities Mgmt.	670 E. Gilbert St.	5	Replace HVAC - 1st & 2nd Floor		790,000	790,000
32	San Bernardino	Behavioral Health	700 E. Gilbert Street	5	Construct 50,000 SF DBH Admin. Bldg.	9,006,000		9,006,000
33	San Bernardino	Arch & Engr	Third St. Facilities Sheriff SS		Rehabilitate parking lots & access roads		70,000	70,000
34	San Bernardino	Behavioral Health	760 E. Gilbert Street, Bldg H	5	Abate asbestos & remodel building for relocation space while permanent facility is constructed	2,100,000		2,100,000
35	San Bernardino	Facilities Mgmt.	900 E. Gilbert St.	5	Repair electrical, HVAC & controls (Ph II)		600,000	600,000
36	San Bernardino	Facilities Mgmt.	Perris Hill	5	R/R water storage tank that serves Gilbert Street facilities		441,000	441,000
37	Twentynine Palms	Airports	78569 29 Palms Highway	1	Rwy 17/35, Twy's & Ramp Repair	100,000		100,000
38	Victorville	Arch & Engr/Courts	14455 Civic Drive	1	Construct parking lot on vacant land		517,000	517,000
39	Victorville	Regional Parks	Mojave Narrows RP	1	Relocate weir metering device	77,000		77,000
40	Victorville	Probation	14455 Civic Drive	1	Construct sally port - Victorville Juvenile Court		135,000	135,000
41	Victorville	District Attorney	14455 Civic Drive	1	Remodel library space into offices		26,000	26,000
42	Yucaipa	Museum	35308 Panorama Drive	3	Enhance security		21,000	21,000
Total						13,279,251	8,462,000	21,741,251